<table>
<thead>
<tr>
<th></th>
<th>Rollover</th>
<th>2018-2019 Portion</th>
<th>Total Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>High Grade</td>
<td>$5,000.00</td>
<td>$21,914.00</td>
<td>$26,914.00</td>
</tr>
<tr>
<td>Mines Internet Radio</td>
<td>$70.00</td>
<td>$2,500.00</td>
<td>$2,570.00</td>
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<tr>
<td>The Oredigger</td>
<td>$5,000.00</td>
<td>$12,221.00</td>
<td>$17,512.00</td>
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<tr>
<td><strong>Totals</strong></td>
<td><strong>$10,070.00</strong></td>
<td><strong>$36,625.00</strong></td>
<td><strong>$46,996.00</strong></td>
</tr>
</tbody>
</table>
High Grade

Fall 2018 Spending:
$600.00        Welcome Barbecue (open to campus)
$40.00         Advertising
$450.00        Adobe Licenses
$350.00        Jury Sessions (open to campus)

FALL TOTAL: $1,440.00

Spring 2019 Major Projected Expenses:
$3,500.00      AWP Conference – 4 attendees (Airfare, food, lodging, registration, etc.)
$17,000.00     Printing
$1,500         Release Party
$3,500         Technology maintenance/upgrades

SPRING TOTAL: $ 25,500.00

TOTAL: $26,940.00
Mines Internet Radio

Fall 2018 Spending:
$32.99  Acoustic Wall Panels
$19.99  Cable/Adaptor
$377.00 Radio.co Subscription
$449.00 Soundboard

FALL TOTAL: $878.98

Spring 2019 Major Projected Expenses:
$600.00  Royalty/Copyright Rights

SPRING TOTAL: $ 600.00

TOTAL: $1,478.98
### Fall 2018 Spending:

- **Printing**: $3,246.00
- **Staff Pay**: $5,130.00
- **Meeting Food**: $350.00
- **Ad Revenue**: $1,884.00

**FALL TOTAL**: $6,842.00

### Spring 2019 Major Projected Expenses:

- **Printing**: $4,328.00
- **Staff Pay**: $5,500.00
- **Meeting Food**: $350.00
- **Staff T-Shirts**: $450.00
- **Ad Revenue**: $2,000.00

**SPRING TOTAL**: $8,628.00

**TOTAL**: $15,470.00